

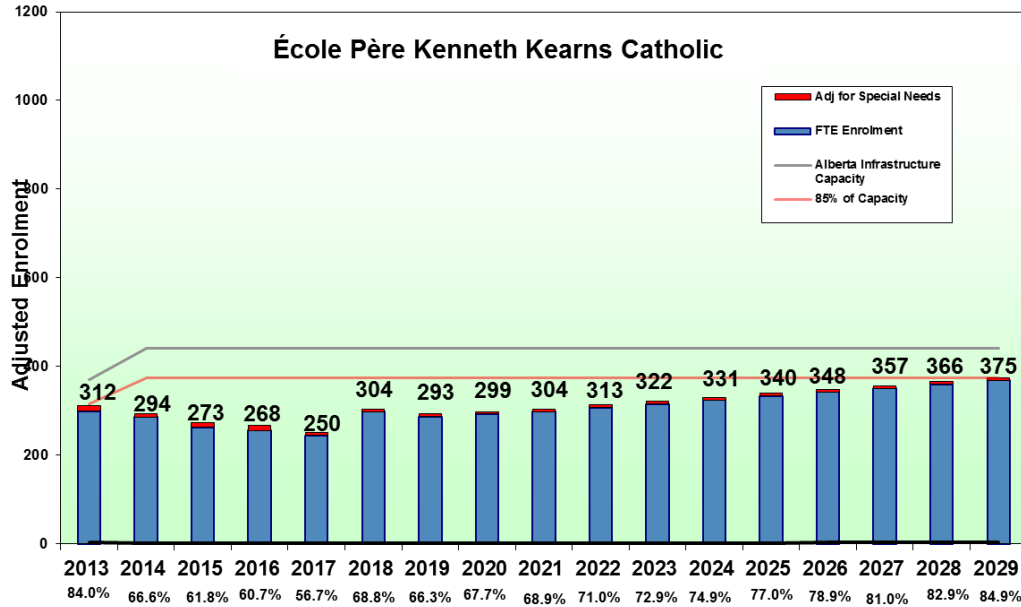
## Option 4

### Sherwood Park Reconfiguration Option 4

School	Grade	Boundary Change
École Père Kenneth Kearns Catholic Elementary School	K-5 French	Status Quo
Madonna Catholic School (MCS)	K-5	Add Hillshire, Add part of Sherwood Heights, subtract part of Aspen Trails and Emerald Hills. (Boundary includes Cambrian)
Holy Spirit (HS) Catholic School	K-5	Add part of part of Aspen Trails and Emerald Hills
Jean Vanier Catholic School	K-5 English K-5 Ukrainian	Subtract Hillshire, Subtract part of Sherwood Heights
St. Theresa Catholic School	6-9 English 6-9 Ukrainian	Subtract MCS Boundary, Add HS Boundary
Our Lady of Perpetual Help Catholic School	6-9 English 6-9 French	Add Boundary of MCS for English (Boundary includes Cambrian)
Archbishop Jordan Catholic School	10-12	Status Quo

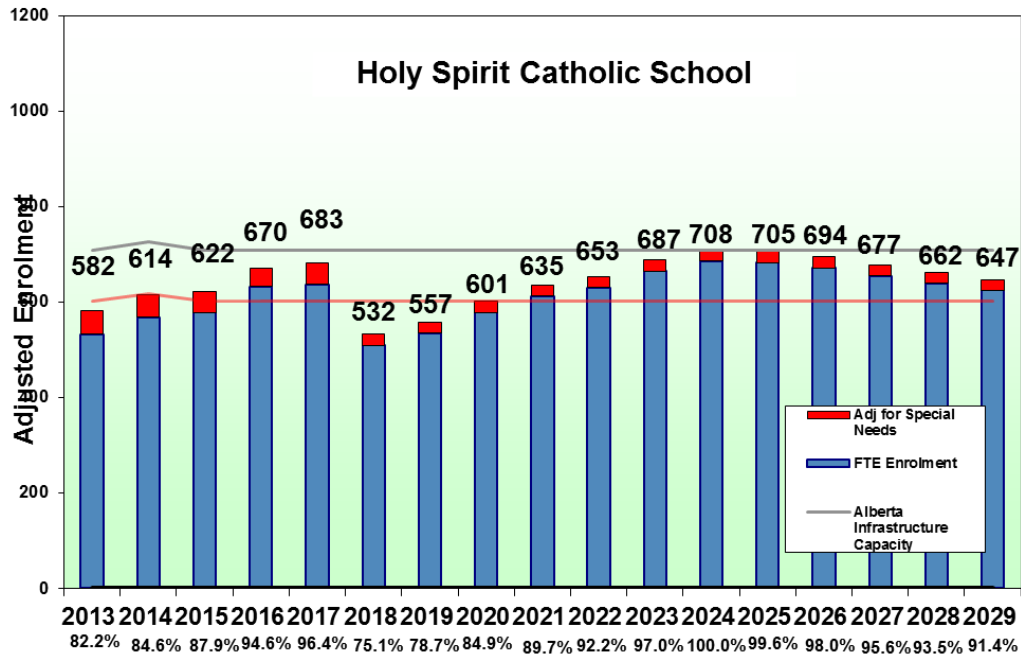
# Option 4

## Enrollment Projections



**Notes:**

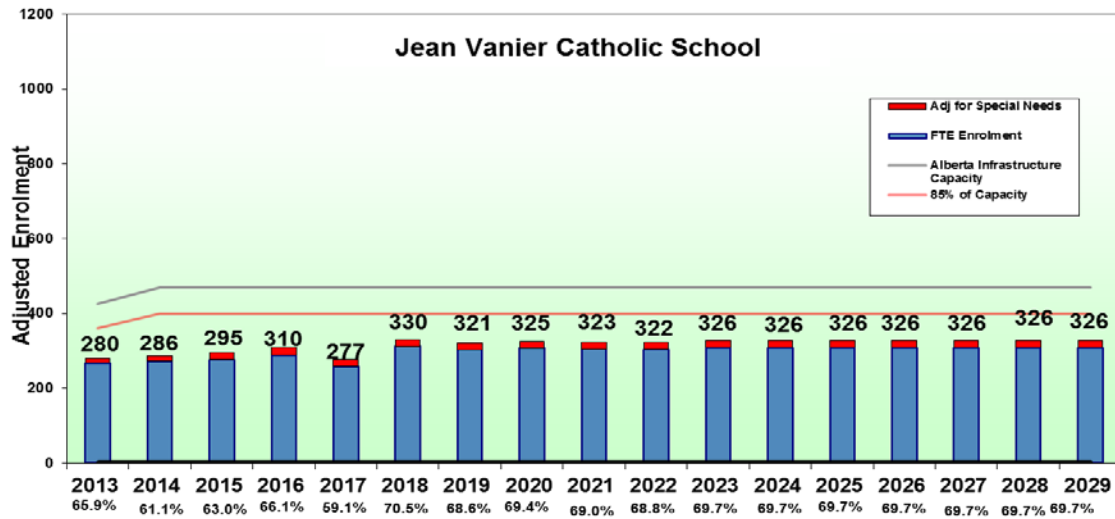
- Enrolment projections at September 30, 2017
- % indicates Utilization Rate of Building



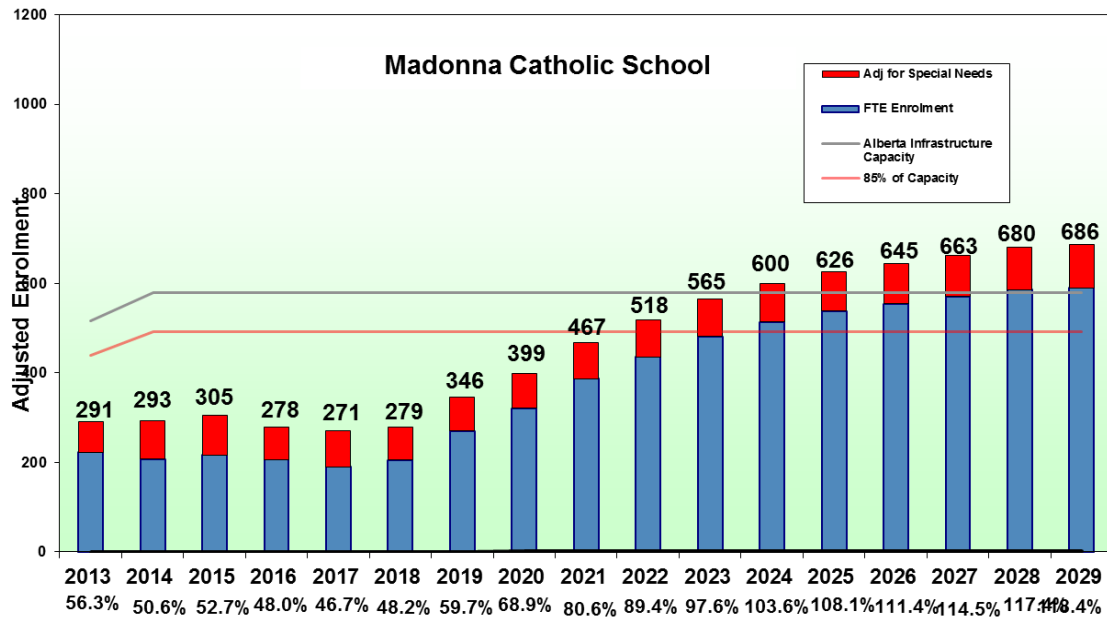
**Notes:**

- Enrolment projections at September 30, 2017
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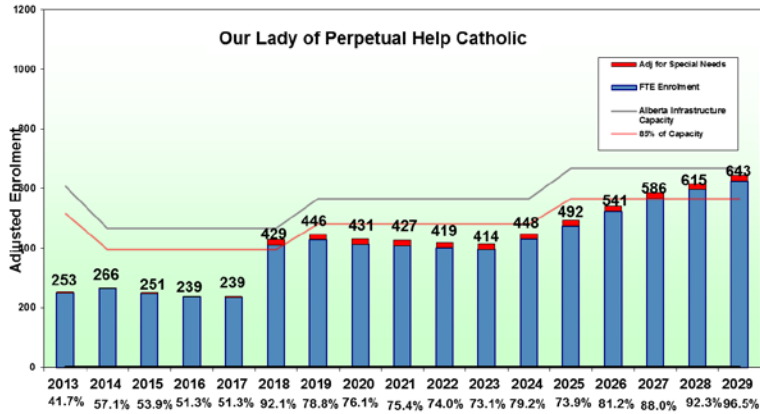


**Notes:**  
 - Enrolment projections at September 30, 2017  
 - % indicates Utilization Rate of Building

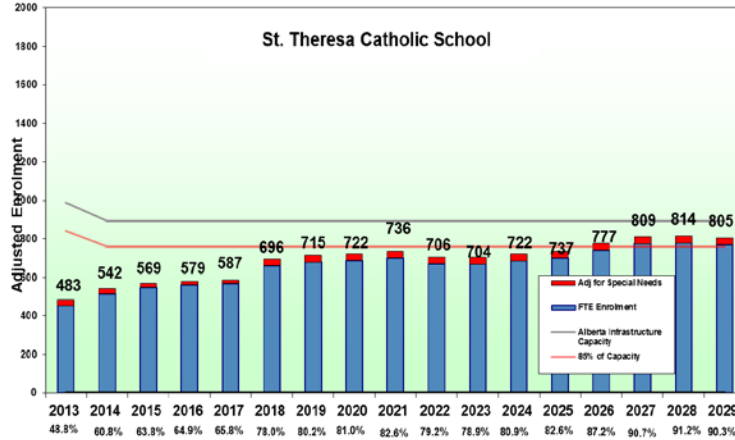


**Notes:**  
 - Enrolment projections at September 30, 2017  
 - % indicates Utilization Rate of Building

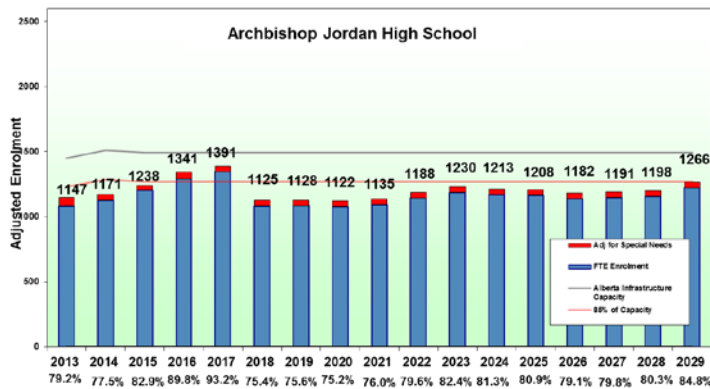
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Notes:  
 - Enrolment projections at September 30, 2017  
 - % indicates Utilization Rate of Building  
 - 4 modulars and 1 washroom added 2019, 4 modulars added 2025



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 - Enrolment projections at September 30, 2017  
 - % indicates Utilization Rate of Building



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 - Enrolment projections at September 30, 2017  
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### Implementation Considerations

- Phased in approach.
  - Grades 8-9 in Holy Spirit Catholic School (HS) move in 2018, Grades 6-7 will move in 2019. This allows for space for rising pre-K and kindergarten enrolments
  - Or, in 2018/19, classes could be reduced and additional supports added in Grades 2 and 5, increasing remaining classes to an average of 28 in Grade 2 and 30 in Grade 5
  - Our Lady of Perpetual Help School (OLPH) English Program starts in 2019. OLPH develops programs of choice (ie: fine arts, sports for life) and will partner with St. Theresa Catholic School (STT) over 2018 for 2019 implementation
  - OLPH continues to bus over to HS for options for 2018. CTF programming labs (culinary and construction) moved to OLPH for 2019. (Estimated cost \$1M)
- In 2030, new Cambrian K-9 school frees up space pressure in Madonna Catholic School (MCS) and STT

### Expected Benefits

- Is feasible based on facility constraints and ability to expand
- K-5 students are not displaced
- K-5 students attend school closest to where they live
- OLPH receives CTF programming in-house and does not need to bus to other schools
- OLPH has student levels to offer level of programs and sports teams similar to STT
- HS boundary now includes 2 areas along Clover Bar Road that are very close to the school, but were currently zoned across town (large amount of cross boundary in these areas)
- Student classmates are not separated when transitioning to Grades 6-9
- Utilized major thoroughfares for boundaries. Neighborhoods attend school together
- STT stays close to the capacity its gymnasium can accommodate
- Expands OLPH, which is the school best suited for modular expandability
- Continues a modified middle school philosophy

### Expected Challenges

- Students who reside in Broadmoor (closer to STT) will go to OLPH for Grades 6-9
- Brighter beginnings will need to be displaced as Cambrian enrolments begin to populate MCS
- Utilization in K-5 will be high, which could result in inability to offer out-of-school care (Boys and Girls Club) and pre-kindergarten programs at MCS. If growth exceeds expectations, future changes will be required
- Dual track at OLPH inhibits the use of the target language in all areas of the school community
- Dual track at OLPH increases the likelihood/ease of access for parents to switch out of French Immersion
- Grade 9 program no longer has the amenities and options provided at ABJ